

Democracy

	2019/2020 Revised £	2020/2021 Estimate £	2021/2022 Projection £	2022/2023 Projection £	2023/2024 Projection £
Borough & Parish Council Elections	95,650	54,140	35,400	36,280	49,490
Civic Function Expenses	66,030	65,020	67,110	70,530	71,910
Councillors Allowances & Expenses	547,550	572,090	583,310	593,410	601,140
Mayoral Allowances & Transport	34,970	38,800	39,750	38,810	38,300
Register Of Electors	299,970	313,480	323,710	335,070	346,540
Support of Democratic Process	240,400	247,410	256,990	267,730	277,570
Total for Service	1,284,570	1,290,940	1,306,270	1,341,830	1,384,950